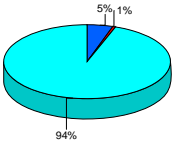


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
Providence, RI-MA				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	504	Service Consumption		Fare Revenues	(94%)	\$4,302,621		Purchased Transportation	
Population	1,174,548	Annual Passenger Miles	12,904,272 Q	Local Funds	(0%)	0		Other Operating Expenses	
Population Ranking out of 465 UZAs	35	Annual Unlinked Trips	257,619 Q	State Funds	(0%)	0		Total Operating Expenses	
Other UZAs Served	7	Average Weekday Unlinked Trips	631 Q	Federal Assistance	(1%)	25,857		Reconciling Cash Expenditures	
Service Area Statistics		Average Saturday Unlinked Trips	985 Q	Other Funds	(5%)	226,117			
Square Miles	2,239	Average Sunday Unlinked Trips	795 Q	Total Operating Funds Expended		\$4,554,595	Q		
Population	5,207,032	Service Supplied		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Miles	773,407 Q	Local funds	(0%)	\$0			
		Annual Vehicle Revenue Hours	28,470 Q	State Funds	(0%)	0			
		Vehicles Operated in Maximum Service	11	Federal Assistance	(0%)	0			
		Vehicles Available for Maximum Service	14	Other Funds	(100%)	44,910			
		Base Period Requirement	11	Total Capital Funds Expended		\$44,910	Q		

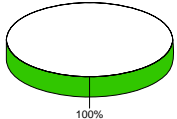
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$0	\$0	\$18,257	\$26,652	\$44,909

Sources of Operating Funds Expended



Sources of Capital Funds Expended

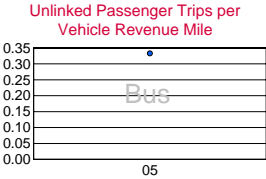
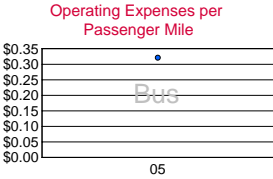
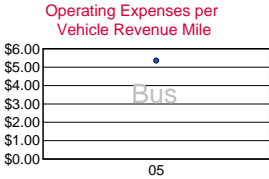


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,144,186 Q	\$4,347,531 Q	\$44,909 Q	12,904,272 Q	773,407 Q	257,619 Q	28,470 Q	10.8	14	5.8	11	1.00	27%

Performance Measures

Service Efficiency			Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile			Operating Expense per Passenger Mile		Unlinked Passenger Trips per Vehicle Revenue Mile	
\$5.36 Q			\$0.32 Q		0.33 Q	
Operating Expense per Vehicle Revenue Hour			Operating Expense per Unlinked Passenger Trip		Unlinked Passenger Trips per Vehicle Revenue Hour	
\$145.56 Q			\$16.09 Q		9.05 Q	



Note: First year reporting

1 Excludes data for purchased transportation reported separately